

# APPROPRIATION (2007/2008) ACT, 2007

No. 6



of 2007

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

### SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2008.**

*Date of Assent:* 30th March, 2007

*Date of Commencement:* 31st March, 2007

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (2007/2008) Act, 2007.

Short title  
Expenditure  
from  
Consolidated  
Fund

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2008 of the sum of P24,452,859,390 (twenty four billion, four hundred and fifty two million, eight hundred and fifty nine thousand, three hundred and ninety pula).

3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.

Appropriation  
of sum  
authorised by  
section 2

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2008 of the sum of P7,256,550,000 (seven billion, two hundred and fifty six million, five hundred and fifty thousand pula) of which P6,754,761,000 will be funded from Appropriation from Revenues and P501,789,000 from loans and grants.

Expenditure  
from  
Development  
Fund

5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2008.

Appropriation  
of sum  
authorised by  
section 4

## SCHEDULE

<i>Organisation</i>	<i>Ministry/Department</i>	<i>Amount in Pula</i>
0100	Parliament	61 805 640
0200	State President	2 433 140 220
0300	Ministry of Finance and Development Planning	664 814 420
0400	Ministry of Labour and Home Affairs	549 970 910
0500	Ministry of Agriculture	695 269 280
0600	Ministry of Education	4 995 547 620
0700	Ministry of Trade and Industry	311 192 640
0800	Ministry of Local Government	2 816 355 870
0900	Ministry of Works and Transport	1 333 174 840
1000	Ministry of Minerals, Energy and Water Resources	540 555 920
1100	Ministry of Health	1 574 054 820
1200	Administration of Justice	78 247 520
1300	Attorney-General's Chambers	72 396 120
1400	Auditor General	30 100 230
1500	Ministry of Foreign Affairs and International Co-operation	219 060 670
1600	Independent Electoral Commission	49 070 500
1700	Office of the Ombudsman	6 290 410
1800	Ministry of Lands and Housing	443 883 320
1900	Ministry of Communications, Science and Technology	483 690 930
2000	Ministry of Environment, Wildlife and Tourism	329 776 660
2100	Industrial Court	9 699 850
9100	Appropriations from Revenues	6,754,761,000
	<b>TOTAL</b>	<b>24,452,859,390</b>

PASSED by the National Assembly this 20th day of March, 2007.

**A. MATLHAKU,**  
*Clerk of the National Assembly.*